

Smithfield School Department

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 21,095,370
Total District Enrollment*:	2,696
Total District Per Pupil:	\$ 7,825
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,354,529
In-District Enrollment:	2,652
In-District Per Pupil:	\$ 7,298
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,826,122
In-District Enrollment:	2,652
Adj. District Per Pupil:	\$ 7,099
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,095,370	\$ 7,760,137	\$ 4,340,757	\$ 5,819,308	\$ 0	\$ 61,230	\$ 3,113,938
% of Total Expenditures:	100.00%	36.79%	20.58%	27.59%	0.00%	0.29%	14.76%
Enrollment:	2696	1,158	691	802	0	1	44
% of Total Enrollment:	100.00%	42.95%	25.63%	29.75%		0.04%	1.63%
Instruction							
Expenditures:	\$ 12,175,208	5,425,744	2,937,732	3,750,992	0	60,740	0
% of Total Expenditures:	57.72%	25.72%	13.93%	17.78%	0.00%	0.29%	0.00%
Instructional Support							
Expenditures:	\$ 2,303,874	695,097	544,627	924,504	0	490	139,155
% of Total Expenditures:	10.92%	3.30%	2.58%	4.38%	0.00%	0.00%	0.66%
Operations							
Expenditures:	\$ 2,806,704	1,129,127	585,244	828,871	0	0	263,462
% of Total Expenditures:	13.30%	5.35%	2.77%	3.93%	0.00%	0.00%	1.25%
Other Commitments							
Expenditures:	\$ 2,269,248	0	0	0	0	0	2,269,248
% of Total Expenditures:	10.76%	0.00%	0.00%	0.00%	0.00%	0.00%	10.76%
Leadership							
Expenditures:	\$ 1,540,336	510,169	273,154	314,941	0	0	442,072
% of Total Expenditures:	7.30%	2.42%	1.29%	1.49%	0.00%	0.00%	2.10%